



## Friendship House 2010 Resource Report

***Finances:***

***Previous Year Comparison***

	2010	2009	\$ Change
<b>Income</b>	\$1,224,185	\$1,254,485	-\$30,300
<b>Expenses</b>	\$1,124,468	\$1,063,242	\$61,226

***Actual vs. Budget***

	Actual	Budget	\$ Change
<b>Income</b>	\$1,224,185	\$1,117,500	\$106,685
<b>Expenses</b>	\$1,124,468	\$1,207,600	-\$83,132
	\$99,690	-\$90,100	

***Total Assets***

	December 31, 2010	December 31, 2009
<b>Cash on Hand</b>	\$396,364	\$601,800
<b>Current Assets</b>	\$891,039	\$638,508
<b>Fixed Assets</b>	\$187,876	\$135,296

	2010	2009	Difference
<b>Net Assets</b>	<b>\$1,475,279</b>	<b>\$1,375,589</b>	<b>\$99,690</b>

**Program Cost**

<b>Program</b>	<b>Designated Income</b>	<b>Expenses</b>	<b>% of Total Expenses</b>
<b>Clothing Bank of DE</b>	<b>\$41,358</b>	<b>\$171,762</b>	<b>16%</b>
<b>*Day Centers (Men's, Women's, Newark, Winter Sanctuary)</b>	<b>\$134,902</b>	<b>\$303,304</b>	<b>27 %</b>
<b>*Emergency Shelter (Andrew's Place, Corner House)</b>	<b>\$87,420</b>	<b>\$120,741</b>	<b>11%</b>
<b>*Men's Housing (Criswell, Daughtry &amp; Burton Houses)</b>	<b>\$ 63,203</b>	<b>\$119,269</b>	<b>11 %</b>
<b>Women's Housing (Epiphany, Ashford, Patterson, Concord &amp; Palmer Houses)</b>	<b>\$174,706</b>	<b>\$184,273</b>	<b>16 %</b>
<b>Financial Assistance Programs</b>	<b>\$ 79,511</b>	<b>\$104,137</b>	<b>9 %</b>

\* Includes value of donated facilities

**Income**

	<b>2010</b>	<b>2009</b>
<b>Churches</b>	<b>\$345,963</b>	<b>\$335,722</b>
<b>Businesses</b>	<b>\$78,076</b>	<b>\$74,099</b>
<b>Community Organizations</b>	<b>\$52,813</b>	<b>\$8,622</b>
<b>Grants</b>	<b>\$78,304</b>	<b>\$345,806</b>
<b>Individual Giving</b>	<b>\$431,373</b>	<b>\$311,171</b>
<b>Fund-raising</b>	<b>\$82,864</b>	<b>\$20,460</b>
<b>Program Income</b>	<b>\$39,134</b>	<b>\$43,135</b>
<b>Donated Facilities</b>	<b>\$106,000</b>	<b>\$100,000</b>
<b>Other</b>	<b>\$9,631</b>	<b>\$ 15,470</b>

**End-Of Year Appeal**

	<b>2010</b>	<b>2009</b>
<b>Amount</b>	<b>\$165,734</b>	<b>\$159,137</b>
<b>Contributors</b>	<b>536</b>	<b>577</b>